



STATE OF DELAWARE
 DEPARTMENT OF TRANSPORTATION
 800 BAY ROAD
 P.O. BOX 778
 DOVER, DELAWARE 19903

SHAILEN P. BHATT
 SECRETARY

August 31, 2011

Ms. Tigist Zegeye
 Executive Director
 WILMAPCO
 850 Library Avenue, Suite 100
 Newark, Delaware 19711

Dear Ms. Zegeye:

Pursuant to the adoption of Wilmington Area Planning Council's (WILMAPCO) Fiscal Year 2012 - 2015 TIP and the Delaware Department of Transportation's Fiscal Year 2012 - 2015 STIP, I am suggesting programming federal funds for Fiscal Year 2012 projects as follows:

Urban Surface Transportation Program (STP) (Over 200,000) (L230, L23E, L23R)

<u>Project</u>	<u>Amount</u>
I-95 Maryland Line to I-295 Program SR 1/I-95 Interchange	\$4,500,000.00
Mill Creek and Stoney Batter Road	\$480,000.00
Paving & Rehabilitation	\$400,000.00
SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington	\$80,000.00
SR141 and Commons Boulevard Intersection Improvements	\$518,000.00
Washington Street, New Castle	\$5,620,480.00
Total:	\$11,598,480.00

FTA Urbanized Area (5307)

<u>Project</u>	<u>Amount</u>
Preventative Maintenance FY 12	\$2,579,000.00
Facility Access Upgrade	\$60,000.00
Facility Fencing Upgrade	\$800,000.00
Paratranit Replacement/Refurbishment New Castle County	\$1,954,900.00
Paratransit Expansion New Castle County	\$690,400.00
Wilmington Transit Hub	\$6,880,000.00
Transportation Enhancements Wilmington Urbanized Area	\$112,400.00
Total	\$13,076,700.00

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Congestion Mitigation/Air Quality (CMAQ) (L400, L40E, L40R)

<u>Project</u>	<u>Amount</u>
Mid County DMV Facility	\$2,000,000.00
Rideshare/Trip Generation – Transportation Management Improvements	\$720,000.00
Transportation Management Improvements	\$2,240,000.00
NCC Greenway, Industrial Track - Phase III	\$480,000.00
Total	\$5,440,000.00

FTA Elderly and Persons with Disabilities (5310)


<u>Project</u>	<u>Amount</u>
Statewide Transit Vehicle Replacement	\$470,451.00
Total	\$470,451.00

Transportation Enhancement Program (L220, L22E, L22R)

<u>Project</u>	<u>Amount</u>
Transportation Enhancements (FHWA)	\$3,400,000.00
Total	\$3,400,000.00

We respectfully request your approval by way of signature on this document. If you have any questions, please contact me at (302) 760-2090.

APPROVED: _____
Tigist Zegeye
Executive Director

Sincerely,

for Beverly Swager
Acting Director, Finance

BS:BG:bg
cc: Shailen P. Bhatt, Secretary
Natalie Barnhart, Chief Engineer
Hassan Raza, Division Administrator, FHWA
Letitia A. Thompson, Regional Administrator, FTA
Michael Strange, Acting Director, Planning
Earle Timpson, Assistant Director, Finance
Kimberly Jefferson, Sr. FMA, Finance
William Geronimo, Budget Program Analyst, Finance